

# Tracking Equipment Purchases

Fiscal Year: 2000

5154 ITS-CIO

9850 515401 Administrative Computer upgrades

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
09-Mar-00	40279	Cress, Dan	MTI	<i>PO Amount:</i> \$33,815.00
<i>Purchase Desc:</i> Gladiator RAID				<i>Invoice Amt:</i> \$33,965.00
<i>Tran Description:</i>				<i>Amount Matched:</i>
				<i>Tran Amt:</i>
28-Mar-00		Cress, Dan	Sun Microsystems	<i>PO Amount:</i> \$2,568.00
<i>Purchase Desc:</i> RAID Server				<i>Invoice Amt:</i>
<i>Tran Description:</i>				<i>Amount Matched:</i>
				<i>Tran Amt:</i>

9850 515405 Time & Attendance

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
18-May-00	0009875	Dickerson, Gary	Time Systems	<i>PO Amount:</i> \$62,935.00
<i>Purchase Desc:</i> Kronos 480 time clocks				<i>Invoice Amt:</i> \$62,935.50
<i>Tran Description:</i>				<i>Amount Matched:</i>
				<i>Tran Amt:</i>

9850 515406 One Card / CEBORD

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
19-May-00		Dickerson, Gary	CBORD Group Inc	<i>PO Amount:</i> \$11,730.00
<i>Purchase Desc:</i> Odyssey PCS				<i>Invoice Amt:</i>
<i>Tran Description:</i>				<i>Amount Matched:</i>
				<i>Tran Amt:</i>

9850 515407 ITS Office Equipment

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
01-Jul-99	27	Heise, David	Initial Vendor	<i>PO Amount:</i> \$14,000.00
<i>Purchase Desc:</i> Initial Load				<i>Invoice Amt:</i> \$14,000.00
<i>Tran Description:</i> Initial Load				<i>Amount Matched:</i> \$14,000.00
				<i>Tran Amt:</i> \$14,000.00
01-Mar-00	40314	Dickerson, Gary	Boxlight	<i>PO Amount:</i> \$4,794.34
<i>Purchase Desc:</i> Boxlight Projector				<i>Invoice Amt:</i> \$4,838.34
<i>Tran Description:</i>				<i>Amount Matched:</i>
				<i>Tran Amt:</i>
27-Mar-00		Dickerson, Gary	Dell	<i>PO Amount:</i> \$3,196.00
<i>Purchase Desc:</i> PC workstation for Chris Wilson				<i>Invoice Amt:</i>
<i>Tran Description:</i>				<i>Amount Matched:</i>
				<i>Tran Amt:</i>
29-May-00		Dickerson, Gary	ITS Store	<i>PO Amount:</i> \$42,918.00
<i>Purchase Desc:</i> Dell GX300 - Java development				<i>Invoice Amt:</i>
<i>Tran Description:</i>				<i>Amount Matched:</i>
				<i>Tran Amt:</i>

9850 515412 Backup Management

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
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# Tracking Equipment Purchases

Fiscal Year: 2000

5154 ITS-CIO

9850 515412 Backup Management

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
28-Mar-00		Cress, Dan	Sun Microsystems	<i>PO Amount:</i> \$36,653.00
				<i>Invoice Amt:</i>
				<i>Amount Matched:</i>
				<i>Tran Amt:</i>

*Purchase Desc:* Veritas Backup System  
*Tran Description:*

9850 515413 RF upgrade - Water Tower/WAUS Tower

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
23-Jun-00		Cress, Dan	Til-Tek Antennas Inc	<i>PO Amount:</i> \$3,416.70
				<i>Invoice Amt:</i>
				<i>Amount Matched:</i>
				<i>Tran Amt:</i>
29-Jun-00		Cress, Dan	Talley Communicatio	<i>PO Amount:</i> \$197.83
				<i>Invoice Amt:</i>
				<i>Amount Matched:</i>
				<i>Tran Amt:</i>

*Purchase Desc:* Antenna for WAUS tower  
*Tran Description:*

*Purchase Desc:* Cable, power divider  
*Tran Description:*

9850 515420 E-Commerce

<i>POReqDate</i>	<i>PO Number</i>	<i>Purchaser</i>	<i>Vendor</i>	<i>Amount</i>
01-Jul-99	28	Heise, David	Initial Vendor	<i>PO Amount:</i> \$7,863.00
				<i>Invoice Amt:</i> \$7,863.00
				<i>Amount Matched:</i> \$7,863.00
				<i>Tran Amt:</i> \$7,863.00
03-Feb-00	40123	Cress, Dan	Sun Microsystems	<i>PO Amount:</i> \$1,240.00
				<i>Invoice Amt:</i>
				<i>Amount Matched:</i>
				<i>Tran Amt:</i>

*Purchase Desc:* Initial Load  
*Tran Description:* Initial Load

*Purchase Desc:* RAID for E-commerce machine  
*Tran Description:*

	<i>Carryover</i>	<i>Prop. Bud.</i>	<i>Appr. Bud.</i>	<i>PO Amt</i>	<i>Tran Amt</i>	<i>Remain</i>
<b>Total for:</b> ITS-CIO	\$145,826	\$200,000	\$242,000	\$225,327	\$21,863	\$162,499
<b>Per Operating Statement:</b>	\$145,826		\$155,000			